

Ballet Yuma **2024-25**

INCOME

Admissions	64000
Board Fundraiser	34000
Contracted Services	10000
Esprit de Corps	32000
Grants	15000
Other Revenue	28000
Sales	15000
Support	53000
Reserves	

Total Income **251000**

EXPENSE

Advertising/Marketing	10750
Company Manger Exp Acct	500
Banking Charges	925
Board Fundraiser Expenses	19800
Contracted Personnel	18500
Dues	350
Encore Expense	500
Esprit de Corps Expense	15000
Events	750
Insurance	1500
Other Expense	1750
Postage	1000
Production	14000
The Ballet Alliance	38775
Sales Expense	6000
Scholarships	2500
Space/Facilities	25500
Staff	75000
Supplies	800
Miscellaneous	500

Total Expense **234400**